



2024 ANNUAL REPORT





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In the days and months following the unprecedented destruction left behind in our area by Hurricane Helene, I have been continuously reminded how very fortunate we are as a team at BlueWest Opportunities. It has been said a lot lately that it is in the face of tragedy that we find the greatest strength, and I have seen incredible strength and resilience all around me.

During this time of horrific devastation, including loss of life, all around us, one thing is certain... the love and compassion that continues to prop us up, even at our lowest. For that, I sincerely thank each and every one who is reading this report.

As I visited all of our group home locations after the storm, I was greeted by smiling staff who had been, and would continue to be, on site for days. The residents were happy. Joyful activities were happening all around. I am in awe of all the people who went about the work that was required to keep things as "normal" as possible in the most unnatural circumstances.

In addition to all of our incredible staff, community members and organizations contacted us and began donating as soon as communication was possible. The support that we received was nothing short of incredible. I can't even begin to thank everyone individually for fear of excluding anyone, but I do thank you all from the bottom of my heart.

As you join me in this review of our past year, I hope that the joy is obvious and that you can see our Culture of CARE in every photo. Please stay tuned for the year ahead as we explore ways to enhance our services.

Sincerely,
Tina M Woody, CEO



Board of Directors

Bruce Murray, Chairperson
Diane VanNuys, Secretary
Michael Anderson
Wanda Curley
Linda McDaniel
Alaina Nelson



Accreditation assists service providers to improve the quality of their services and meet internationally recognized standards.

BLUEWEST OPPORTUNITIES...

is a not for profit agency with the mission of providing cost-effective, high quality residential and day services and supports to individuals with intellectual and developmental disabilities in order to assist them to reach their greatest potential.

OUR VALUES:

Compassionate
Accountable
Respectful
Empowering

Our Vision:

...is a world in which people with disabilities are accepted as valued, contributing members of their own communities.



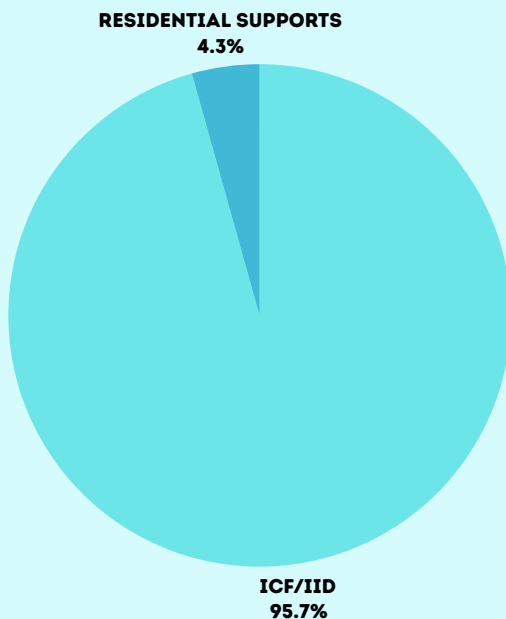
Residential Services

"I love BlueWest!"

"During this past difficult year, BWO has gone above and beyond."

"My son is fortunate to have BlueWest."

"Thank you for providing such an enriching life for my loved one!"

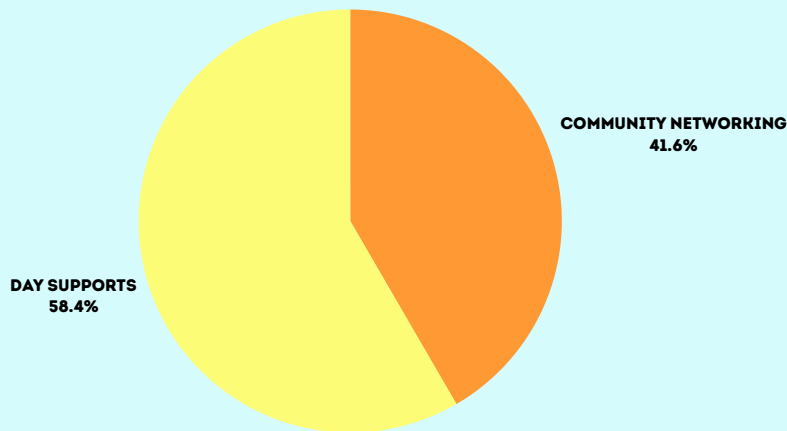


578,160 hours
ICF/IID Services

26,280 hours
Residential Supports



Day Services



3127 hours

Community
Networking

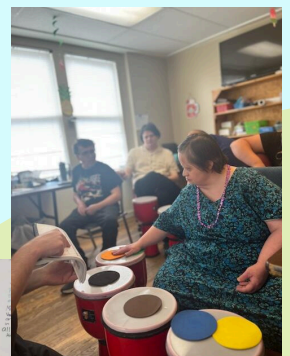
4384 hours

Day Supports

"The staff at MOC has been wonderful."

"These services are valuable to our entire community."

"My brother is loved and respected at MOC. We have peace of mind knowing that he is valued."



HURRICANE HELENE

Examples of the devastation caused by Hurricane Helene in Western North Carolina... taken at the entrance of the road leading to our Swannanoa location.



Giving Back!

BlueWest Opportunities is accustomed to receiving generous contributions from the community. When disaster struck, it presented a unique opportunity for BlueWest Opportunities and those we support to rally together and give back to the community that has long stood by us.

This collective effort not only strengthened community bonds but also highlighted the profound impact of solidarity and compassion in times of crisis. By working hand-in-hand, the organization and its supporters demonstrated the true power of community spirit, proving that together, they could overcome any challenge and emerge stronger than ever.



Mountain Opportunity Center (MOC) - Madison partnered with Madison County to become a primary staging area for donations and supplies during Hurricane Helene recovery.



Program participants volunteered to sort and distribute needed supplies.



ACTIVITIES AND OPPORTUNITIES

"POUND" CLASS

BLOOM EXERCISE

MUSIC CLASSES

"AGELESS GRACE"

COFFEE CLUB WEEKLY

CHURCH

GAME DAY

CAMP LAKEY GAP

WAYPOINT ADVENTURES

PROM

CAMP FUNSHINE

ART EXHIBITS



AND SO MUCH MORE...

fun





250,000+
Direct Support Hours
provided in 2024



**97% of persons
surveyed are
highly satisfied
with services**



**87%
of participants
increased time in
community
activities**



Financial Report Card

FINANCIAL POSITION

Fiscal Year 23-24

	2024
Assets	
<u>Current Assets</u>	
Cash and Cash Equivalents	\$ 3,693,382
Accounts Receivables, Net	538,041
Prepaid Expenses	25,836
Other Assets	29,047
Total Current Assets	4,286,306
<u>Long-Term Assets</u>	
Cash Held for Representative Payee Beneficiaries	108,964
Security Deposit	5,900
Right-of-Use Operating Lease Asset	309,044
Property and Equipment, Net	1,535,848
Total Long-Term Assets	1,959,756
Total Assets	\$ 6,246,062
Liabilities and Net Assets	
<u>Current Liabilities</u>	
Accounts Payable	\$ 175,291
Accrued Salaries and Related Liabilities	229,652
Compensated Absences Payable	167,600
Cash Held for Representative Payee Beneficiaries	108,964
Current Operating Lease Liability	92,743
Current Portion of Notes Payable	64,269
Total Current Liabilities	838,519
<u>Long-Term Liabilities</u>	
Operating Lease Liability, Net of Current Portion	221,120
Notes Payable, Net of Current Portion	502,698
Total Long-Term Liabilities	723,818
Total Liabilities	1,562,337
<u>Net Assets</u>	
Without Donor Restrictions	4,679,275
With Donor Restrictions	4,450
Total Net Assets	4,683,725
Total Liabilities and Net Assets	\$ 6,246,062



As of December 2024

Debt Ratio - YTD		
Measures ability to pay off long term notes and debts		
STRONG 0.25		
Troubled	Warning	Strong
1 + 1	1 0.5	0.5 or less

Current Ratio - YTD		
Measures ability to fund operations next 90 days		
STRONG 5.12		
Troubled	Warning	Strong
0 1	1 1.5	1.5 +

Thank You FOR SUPPORTING US



Thanks go out to Chris Boone with B&W Stone, Adam Burleson with Burleson Plumbing and Bill Summerlin for making a new lift van for MOC Mitchell a possibility.



A generous grant from Dogwood Health Trust allowed a new roof, a new kitchen and a new deck to be constructed at our New Stock Group Home.

Our Cherished Memories

These photos capture glimpses of lives lived fully, spirits that touched many, and hearts that knew no bounds. Each image tells a story, reminding us of the joy, love, and experiences we shared.

